

**FINAL PY 2023 (JULY 1, 2023-JUNE 30, 2024)  
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY  
30 DAY COMMENT PERIOD**

**CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham’s (“the City’s) Community Development Department is hereby publishing its Program Year (PY) 2023-2024 (July 1, 2023-June 30, 2024) Action Plan One Year Use of Funds Submission for citizen comments for a period of at least Thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

All activities’ proposed allocations will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Copies of the City’s Final PY 2023-2024 Action Plan-One Year Use of Funds are available for review in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 9:00 a.m. to 4:00 p.m., Monday through Friday, except legal holidays and is posted on the City website-Community Development Department webpage at [www.birminghamal.gov/community-development](http://www.birminghamal.gov/community-development).

All interested parties who desire to submit written comments regarding the City's development of its Final PY 2023-2024 Action Plan-One Year Use of Funds submission may do so by mail addressing them to Dr. Meghan V. Thomas, Director; Community Development Department; 710 North 20th Street, 10<sup>th</sup> Floor City Hall; Birmingham, Alabama 35203 or by email at [housingandcommunityinfo@birminghamal.gov](mailto:housingandcommunityinfo@birminghamal.gov). Persons needing special assistance (such as translated materials or a draft copy of the report) or a reasonable accommodation to provide comments, please contact the City of Birmingham at [housingandcommunityinfo@birminghamal.gov](mailto:housingandcommunityinfo@birminghamal.gov) or (205) 254-2309. Please include, “Action Plan Request”, in the e-mail subject line.

**ALL WRITTEN COMMENTS MUST BE RECEIVED IN THE CITY’S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN May 15, 2023 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY’S FINAL PY 2023 ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION.**

RECOMMENDED ACTION PLAN BUDGET	
July 1, 2023 - June 30, 2024	
PY 2023 Community Development Block Grant	\$ 5,897,999.00
PY 2023 \$5Anticipated Program Income:	\$ 50,000.00
CDBG Total:	\$ 5,947,999.00
PY 2023 HOME Grant:	\$ 1,438,242.00
PY 2023 Anticipated HOME Program Income:	\$ 100,000.00
HOME Total:	\$ 1,538,242.00
PY 2023 Emergency Shelter Grant (ESG):	\$ 519,755.00
PY 2023 HOPWA Grant:	\$ 1,759,938.00
TOTAL	\$ 9,765,934.00
PROJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): \$5,947,999	
PLANNING & ADMINISTRATION: \$1,189,599.80	
Administrative Funds (20% cap)	\$ 1,149,599.80
One Roof	\$ 40,000.00
PROJECT: REPAYMENTS OF SECTION 108 LOAN: \$60,000	
Section 108 Loan Principal	\$ 60,000.00
ECONOMIC DEVELOPMENT: \$980,000	
Rev Birmingham	\$ 120,000.00
Urban Impact	\$ 220,000.00
Small Business Loan	\$ 250,000.00
TruFund - Disadvantage Small Business	\$ 100,000.00
Façade Improvement Program	\$ 290,000.00

<b>HOUSING REHABILITATION: \$2,765,820.35</b>	
Program Cost	\$ 890,000.00
Single Family Rehabilitation Program	\$ 875,820.35
Christian Service Mission	\$ 200,000.00
HouseProud	\$ 80,000.00
Metro Changers	\$ 150,000.00
Protecting Good	\$ 200,000.00
Disability Rights and Resources	\$ 200,000.00
Build Up	\$ 120,000.00
Titusville Development Corporation	\$ 40,000.00
Acquisition	\$ 10,000.00
<b>PUBLIC SERVICES (15% cap): \$892,199.85</b>	
<b><u>Homeless Programs: \$267,357.85</u></b>	
<b><u>Men: \$55,300</u></b>	
Cooperative Downtown Ministries	\$ 55,300.00
<b><u>Women: \$212,100</u></b>	
First Light, Inc.	\$ 60,000.00
Pathways/Day Center	\$ 50,000.00
Pathways Stepping Stones/Overnight Shelter	\$ 30,000.00
YWCA	\$ 72,100.00
<b><u>Supportive Services: \$72,057.85</u></b>	
Bridge Ministries	\$ 15,467.00
Jimmie Hale Mission	\$ 56,590.85
<b><u>Other Public Services:</u></b>	
<b><u>Employment and Housing Assistance: \$339,742</u></b>	
Alcohol and Drug Abuse Treatment Center	\$ 25,000.00
Birmingham Urban League	\$ 50,000.00
Fair Housing Center of Northern Alabama	\$ 45,000.00
Help 2 Others Foundation	\$ 29,142.00
Jefferson State Community College	\$ 35,000.00
Legal Services of Alabama	\$ 90,000.00
Offender Alumni Association	\$ 40,000.00
Food for Our Journey	\$ 25,600.00
<b><u>Children/Youth Development/Senior Citizens: \$213,000</u></b>	
Childcare Resources, Inc.	\$ 20,000.00
Children's Village, Inc.	\$ 60,000.00
Girls Inc.	\$ 35,000.00
Pathway's Early Learning Center	\$ 20,000.00
Positive Maturity, Inc.-East Lake	\$ 27,000.00
Prescott House	\$ 26,000.00
Rose Garden Adult Day Services, Inc.	\$ 25,000.00
<b>PUBLIC FACILITIES &amp; INFRASTRUCTURE: \$60,379</b>	
Broadband	\$ 10,000.00
Public Facilities & Infrastructure	\$ 50,379.00
<b>TOTAL</b>	<b>\$ 60,379.00</b>
<b><u>PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242</u></b>	
<b>ADMINISTRATION- 10%</b>	\$ 153,824.20
<b>CHDO ACTIVITIES- 15%</b>	\$ 230,736.30
<b>Down Payment Assistance</b>	\$ 500,000.00
<b>HOMEBUYER/RENTAL</b>	\$ 653,681.50
<b>TOTAL</b>	<b>\$ 1,538,242.00</b>

<b><u>PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM</u></b>	
<b><u>(ESG): \$519,755</u></b>	
<b>Street Outreach Essential Services &amp; Maintenance Operation</b>	
<b>Emergency Shelter: \$329,689</b>	
Cooperative Downtown Ministries, Inc.	\$ 54,977.00
Pathways/Day Center	\$ 59,977.00
One Roof	\$ 20,000.00
Pathways Stepping Stones/Overnight Shelter	\$ 39,977.00
Family Connection	\$ 75,000.00
First Light, Inc.	\$ 44,977.00
YWCA	\$ 34,781.00
<b>HOMELESSNESS PREVENTION: \$151,084.38</b>	
Bridge Ministries	\$ 50,978.12
Way Station – AIDS Alabama	\$ 30,978.08
Jimmie Hale Mission	\$ 48,150.10
Community on the Rise	\$ 20,978.08
<b>RAPID RE-HOUSING: \$0</b>	
<b>ADMINISTRATION (7.5%):</b>	\$ 38,981.62
<b>TOTAL</b>	<b>\$ 519,755.00</b>
<b><u>PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH</u></b>	
<b><u>AIDS (HOPWA): \$1,759,938</u></b>	
<b>AIDS ALABAMA, INC.: \$1,494,777</b>	\$ 1,494,777.00
Rental Assistance/TBRA	\$ 410,000.00
Rental Assistance/STRMU	\$ 70,000.00
Supportive Services	\$ 548,598.00
Operating Costs	\$ 485,346.20
Resource Identification	\$ 70,000.00
Sponsor Administration (7%)	\$ 123,195.66
<b>ADMINISTRATION (Grantee) (3%)</b>	\$ 52,798.14
<b>TOTAL</b>	<b>\$ 1,759,938.00</b>
<b>GRAND TOTAL</b>	<b>\$ 9,765,934.00</b>